

**SOUTHERN RURAL AREA COMMITTEE BUDGET 2016/17**

<b>SUMMARY/ TOTALS</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>						
<b>Highways Projects</b>	£1,500	£1,500	£500	£1,000	£0						
<b>Development Budget Brought Forward from 15/16</b>	£10,819	£10,819	£9,219	£1,600	£0						
<b>Development Budget 16/17</b>	£10,600	£3,844	£3,844	£0	£6,756						
<b>Member Ward Budgets 16/17</b>	£5,000	£0	£0	£0	£5,000						
<b>Preallocated Member Ward Budgets Brought Forward from 15/16</b>	£2,100	£2,050	£1,850	£200	£50						
<b>TOTAL</b>	<b>£30,019</b>	<b>£18,213</b>	<b>£15,413</b>	<b>£2,800</b>	<b>£11,806</b>						

<b>HIGHWAYS PROJECTS</b>	<b>Funding</b>	<b>Year Allocated</b>	<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2015/16	£1,500		Great Ashby Way Crossing Point - Round Diamond School	£1,000	24.03.11	£0	£1,000		
			Citizens Advice North Herts	£500	28.03.13	£500	£0		Previously assigned to Wymondley Bus Stops awarded to CANHerts 09.06.16
	<b>£1,500</b>			<b>£1,500</b>		<b>£500</b>	<b>£1,000</b>	<b>£0</b>	

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<b>DEVELOPMENT BUDGETS 15/16</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Funds Brought forward from 2015/16	£10,819			Gt Ashby Community Gardening Project	£1,500	03.12.15	£1,073	£427			
				Codicote Football Club	£5,000	03.12.15	£5,000	£0			
				John Clements Sports & Social Centre	£1,173	03.03.16	£1,173	£0			
				Offley Recreation Centre	£600	03.03.16	£600	£0			
				Lilley Village Hall	£1,173	03.03.16	£0	£1,173			
				Whitwell Players	£1,373	09.06.16	£1,373	£0			Previously assigned to Kimpton TC
	<b>£10,819</b>				<b>£10,819</b>		<b>£9,219</b>	<b>£1,600</b>		<b>£0</b>	

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<b>DEVELOPMENT BUDGETS 16/17</b>	<b>Funding</b>			<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 16/17	£10,600			John Clements Sports & Social Centre	£327	09.06.16	£327	£0			
				Whitwell Players	£127	09.06.16	£127	£0			
				Herts Young Carers	£540	09.06.16	£540	£0			
				Citizens Advice North Herts	£1,000	09.06.16	£1,000	£0			
				Kimptom Dacre Rooms	£1,050	01.12.16	£1,050	£0			
				Great Offley Village Hall	£500	01.12.16	£500	£0			
				Small Acts of Kindness	£300	01.12.16	£300	£0			
	<b>£10,600</b>				<b>£3,844</b>		<b>£3,844</b>	<b>£0</b>		<b>£6,756</b>	

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<b>MEMBER WARD BUDGETS 16/17</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Base Budget 16/17	£5,000									
Cllr Deakin- Davies		Knebworth								
Cllr Hemingway		Knebworth								
Cllr Barnard		Hitchwood, Offa & Hoo								
Cllr Frost		Hitchwood, Offa & Hoo								
Cllr Gray		Codicote								
Cllr Strong		Hitchwood, Offa & Hoo								
Cllr Tyler		Chesfield								
Cllr Henry		Chesfield								
Cllr Bishop		Kimpton								
Cllr Spencer-Smith		Cadwell								
	<b>£5,000</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>		<b>£5,000</b>	

<b>PREALLOCATED MEMBER WARD BUDGETS</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date</b>	<b>Spent</b>	<b>Outstanding</b>		<b>Unallocated Amount</b>	<b>Comments</b>
Preallocated Member Ward Budgets Brought forward from 2015/16	£2,100									
Clr Bardett		Knebworth	Knebworth PC - Norton Green Common	£250	03.12.15	£250	£0			
			Knebworth Twinning Association - Liability Insurance	£300	03.03.16	£300	£0			
Clr Bishop		Kimpton	Kimpton benchworking Party - Dacre Rooms	£300	03.03.16	£300	£0			
			Dacre Rooms	£200	09.06.16	£200	£0			
			Kimpton Parish Council Litter Picker	£200	09.06.16	£200	£0			
Clr Spencer-Smith		Cadwell	Holwell PC	£200	03.03.16	£200	£0			
Clr Jarvis		Chesfield	Wymondley Village Day	£100	03.03.16	£100	£0			
			Youth Initiatives	£100	01.12.16	£0	£100			
Clr Frost		Hitchwood, Offa & Hoo	Kings Walden PC - Breachwood Green Times	£100	09.06.16	£100	£0			
Clr Barnard		Hitchwood, Offa & Hoo	Kings Walden PC - Breachwood Green Historical Society	£100	09.06.16	£0	£100			
Clr Strong		Hitchwood, Offa & Hoo	Offley PC - signage	£200	09.06.16	£200	£0			
	<b>£2,100</b>			<b>£2,050</b>		<b>£1,850</b>	<b>£200</b>		<b>£50</b>	

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